

2016/17 WARD FUNDING ALLOCATIONS

For 2016/17 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to their Ward Alliance. This is discretionary to each Area Council, and Area Council’s may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2015/16 Ward Alliance Fund will be combined and added to the 2016/17 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation
 £2,859 carried forward from 2015/16
 £10,000 devolved from Area Council
£22,859 total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining
			£11,429.95	£22859.00
Cudworth Probus Club – Presentation Equipment	£500.00	£500.00	£11,429.95	£22,359.00
Cudworth Achievement Awards 2016	£1053.00	£1053.00	£11,429.95	£21,306.00
Working Fund	£2,000.00		£9,429.95	£19,306.00

Robert Street Allotments – Community Garden	£495.00	£495.00	£9,429.95	£18,811.00
Robert Street Allotments – Community Garden – Plot 30 Baileys	£360.00			£18,451.00
Pinfold Pumas – Football for everyone	£500.00	£500.00	£9,429.95	£17,951.00
Cudworth Environment Group – Summer Holiday activities 2016	£1,000			£16,951.00
In Principle allocations				
30 x Summer Hanging Baskets	£1,650.00		£7,779.25	£15,301.00
Summer Bedding Plants in Cudworth Park	£340.00		£7,439.95	£14,961.00
22 x Christmas Motifs	£3,600.00		£3,839.95	£11,361.00

MONK BRETTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£2,560 carried forward from 2015/16

£10,000 base allocation

£22,560 total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining
			£11,280.00	£22,560.00
Working Fund	£2,000.00		£9,280.00	£20,560.00

Monk Bretton Gala Working Fund	£960.00	£960.00		£19,600.00
Victoria Creates – Summer Holiday activities	£750.00	£750.00		£18,850.00
Physical Futures – Family fun & disability awareness day	£402.00	£402.00		£18,448.00
Nit & Natter – Knitting club	£740.00	£740.00		£17,708.00
In Principle Allocations				
Hanging baskets	£2,200.00		£7,080.00	£15,508.00
Bedding plants	£200.00		£6,880.00	£15,308.00

NORTH EAST WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,883	carried forward from 2015/16
£10,000	devolved from Area Council
£21,883.00	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining
			£10,941.50	£21,883.00
Queen's Birthday Celebrations	£725.00	£725.00	£10,941.50	£21,158.00
GAZ – Summer Holiday activity programme	£500.00	£500.00	£10,941.50	£20,658.00
Fit & Well Together - Exercise & weight	£620.00	£620.00		£18,038.00

management				
Great Houghton Youth Group - Training & qualifications	£770.00	£770.00		£17,268.00
Great & Little Houghton TARA - Christmas celebration	£460.00	£460.00		£16,808.00
In Principle Allocations				
Working Fund	£2,000.00		£8,941.50	£14,808.00

ROYSTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£6,583	carried forward from 2015/16
£10,000	devolved from Area Council
£26,583	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining
			£13,291.50	£26,583.00
Royston Gala & Prom Concerts	£1,440.00	£1,440.00	£13,291.50	£25,143.00
Royston Working Fund	£2,000.00		£11,291.50	£23,143.00
DIAL Outreach Project	£2,450.00	£2,450.00	£11,291.50	£20,693.00
CAB - Extension July-March	£1,163.00	£1,163.00	£11,291.50	£19,530.00

Rabbit Ings Country Park - Summer Holiday Activities 2016	£1,298.00	£1,298.00	£11,291.50	£18,232.00
Royston & Carlton Community Partnership - Allotments path improvements	£1,893.52	£1,893.52		£16,238.48
Royston Canal Club - Stock maintenance	£500.00	£500.00		£15,738.48
In Principle Allocations				
Summer Hanging Baskets	£1,320.00		£9,971.50	£14,418.48
Summer Bedding, Royston Park, £245.00 and Royston Lane £490.00	£735.00		£9,236.50	£13,683.48
Christmas Motifs	£1,600.00		£7,636.50	£14,577.00